

Office of Mayor R.T. Rybak 2014 Budget Hearing

Found on pages E143-E147 in budget book

Presentation to Ways and Means/Budget Committee
September 16, 2013

Office of Mayor R.T. Rybak

- Providing Leadership on the City of Minneapolis' Five-Year Goals
 - Safe Place to Call Home
 - Jobs and Economic Vitality
 - Livable Communities, Healthy Lives
 - Many People, One Minneapolis
 - Eco-Focused
 - A City That Works

Office of Mayor R.T. Rybak

- Chief of Staff
- Policy Director, Senior Aide
- Communications Director, Senior Aide
- Issue-focused Policy Aides (3)
- Constituent Relations (2)
- Administration (2)

2014 Budget Planning

	2014 Recommended
FTEs	11
Total Expenses	\$1,696,755

- The Mayor Recommends an additional \$50,000 in on-going General Fund money to fully fund personnel costs rather than relying on temporary grant funding.